2007

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

| day of | 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase) | In compliance with Title 17A, Part 4 of the <u>Utah Code</u> , I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of <u>/bybulle Cemetry Mointenance District</u> for the fiscal year ending <u>December 31, 2006</u> , as approved and adopted by resolution on <u>The Code</u> , ———. A public hearing, which met the requirements of the <u>Utah Code</u> , section (indicate which): |
|--------|---|--|
| | | [ゾ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year) [] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase) |

(Notary Public)

EXPENSES TOTAL REVENUES TOTAL EXPENSES REVENUES Other: Other: Salaries and Benefits Contribution to Fund Balance Transfers to Other Funds Other Financing Uses: Debt Service Capital Outlay Depreciation Other Operating Expenses Contribution from Fund Balance Other Financing Sources: Interest Income Charges for Services Fee-in-Lieu of Taxes Taxes: Property Transfers from Other Funds Other: For the year ending: PRIOR YEAR **ACTUAL EXPENDITURES** 4,030 3,689 3,430 600 Hoytsville Cemetery Maintenance District
DISTRICT **CURRENT YEAR GENERAL FUND** 1,681 3,000 3,857 BUDGET ,281 400 260 December 31, 2007 BUDGET 11,620 10,000 11,620 6,320 3,700 1,020 ,600 600 PRIOR YEAR **ACTUAL EXPENDITURES ENTERPRISE FUND CURRENT YEAR** BUDGET

INCOME OR (LOSS)